

Saskatchewan Transportation Company (STC) Backgrounder

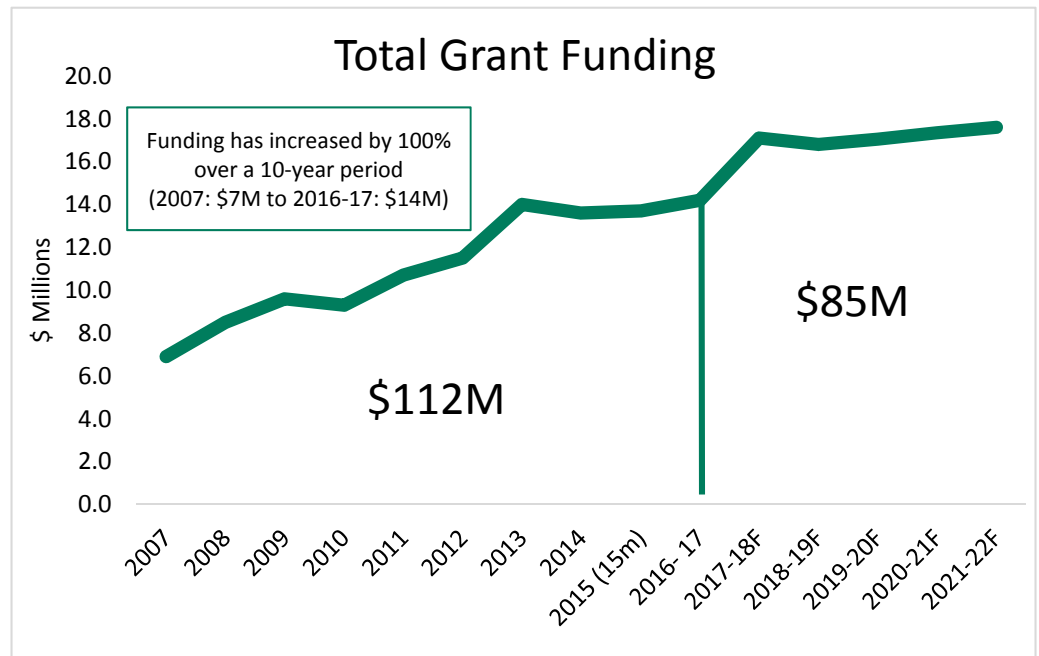
FACTS

- STC operates 25 routes and contracts two additional routes to a private sector operator.
- STC routes service 253 communities out of 500 urban and northern municipalities, leaving about half of Saskatchewan's municipalities without direct access.
- Ridership has declined by 35% since 2012, and roughly 77% since 1980.
- Subsidies provided to STC in 2017-18 were expected to cover approximately 50% of the cost of service; revenues cover 50%. That is up from covering 47% of the cost of service in 2016-17 and 38% in 2015-16.
- Subsidies required to support STC operations are forecast to total more than \$85M in the next 5 years; subsidies forecasted at \$94 per passenger in 2017-18, up from \$25 per passenger in 2007.
- Since 2007, \$112M has been provided to STC to support operations and capital needs. During this period, additional capital grants were provided to complete the Regina Terminal (2007-2008: \$20.4M) and refurbish the Regina Garage (2014-2016: \$3.4M).
- Removing STC from the parcel delivery sector opens up the competitive opportunities for private sector operators.
- Driving is by far the most popular commuting method.

GRANT FUNDING IS INCREASING

**Total Subsidy
2007 to 2016-17:
\$112 Million**

**Estimated Total Subsidy
2017-18 to 2021-22:
\$85 Million**



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RIDERSHIP IS DECLINING

Year	Riders	Amount	%
1980	787,455	27,741	3.70%
1985	736,777	-50,678	6.44%
1990	648,050	-88,727	12.04%
1995	380,199	-267,851	-41.33%
2000	300,396	-79,803	-20.99%
2005	267,385	-33,011	-10.99%
2010	268,335	950	.36%
2011	288,164	19,829	7.40%
2012	282,119	-6,045	-2.10%
2013	276,113	-6,006	-2.10%
2014	261,531	-14,582	-5.30%
2015	200,914	-60,617	-23.20%
2016/17 Forecast	182,386	-18,914	-9.41%

